

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Uvalde County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	283,784	\$32,002.55	\$8,631.73
February	2025	275,490	\$33,039.24	\$8,386.36
March	2025	251,694	\$29,054.35	\$7,650.63
April	2025	302,455	\$31,400.75	\$9,192.62
May	2025	335,482	\$35,129.97	\$10,216.08
June	2025	359,507	\$35,565.53	\$10,935.59
July	2025	369,951	\$38,056.26	\$11,254.31
August	2025	367,653	\$38,633.71	\$11,187.30
September	2025	376,817	\$39,440.20	\$11,460.77
October	2025	333,443	\$35,391.96	\$10,134.79
November	2025	271,772	\$30,415.35	\$8,244.37
December	2025	265,450	\$28,772.02	\$8,031.35
		3,793,498	\$406,901.89	\$115,325.91

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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